## **DECISION/DIRECTION NOTE**

Title: Grand Concourse Authority Trail Maintenance Contract Renewal

(Previously approved via E-Poll on June 25, 2020)

Date Prepared: June 26, 2020

Report To: Mayor and Council

Councillor and Role: N/A

Ward: N/A

**Decision/Direction Required:** To approve the renewal of a five (5) year contract for the maintenance and service of the Grand ConcourseTrail system in the City of St. John's.

## **Discussion – Background and Current Status:**

The Grand Concourse Authority in partnership with the City of St. John's, Government of Canada, and Province of Newfoundland and Labrador created an extensive network of trails throughout the City. The City has entered into successive agreements for the service and maintenance of these trails and associated amenities during the last several years.

The most recent agreement expired in April 2020. The current request is to renew the maintenance and service agreement for the period April 2020 – April 2024.

## **Key Considerations/Implications:**

- 1. Budget/Financial Implications: Contract value \$322,892.60 annually; \$1,614,463.20 for the 5 year period
  - 2. Partners or Other Stakeholders: City of St. Johns and Grand Concourse Authority
  - 3. Alignment with Strategic Directions/Adopted Plans: Fiscally Responsible
  - 4. Legal or Policy Implications: NA
  - 5. Privacy Implications: NA
  - 6. Engagement and Communications Considerations: NA
  - 7. Human Resource Implications: NA
  - 8. Procurement Implications: NA
  - 9. Information Technology Implications:NA



10. Other Implications: NA

## Recommendation:

That Council approve the renewal of the Grand Concourse Authority maintenance and service of trails within the City of St. John's as per details contained within the traditional scope of work.

**Prepared by:** Brian Head, Manager Parks and Open Spaces **Approved by:** Brian Head, Manager Parks and Open Spaces