

# INFORMATION NOTE

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| <b>Title:</b>               | <b>Robin Hood Bay Loader Purchase</b>                |
| <b>Date Prepared:</b>       | May 20, 2020   |
| <b>Report To:</b>           | Regular Council Meeting                              |
| <b>Councillor and Role:</b> | Councillor Ian Froude, Public Works & Sustainability |
| <b>Ward:</b>                | N/A  |

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## **Issue:**

Exercising the buyout option at the end of lease on a 2013 Cat 950H Wheeled Loader.

## **Discussion – Background and Current Status:**

The Fleet Division of Public Works has recommended that Robin Hood Bay exercise the buyout option at the end of lease on a 2013 loader to replace the site's 1994 loader which has gone well beyond its expected life cycle.

The 2013 Cat 950H loader being recommended for purchase is one that was used primarily for snow clearing operations by the City. This unit has low hour usage and is in good condition mechanically.

The cost to Robin Hood Bay for purchase is \$112,653 (+ HST). When compared to the approximate purchase price of a new loader at \$395,000, the 2013 unit offers considerable savings and value to the operations.

The purchase will be funded through the Robin Hood Bay Equipment Reserve Fund and will not impact tipping fees or operational costs at the regional landfill site.

## **Key Considerations/Implications:**

### **1. Budget/Financial Implications:**

The purchase of the 2013 Cat 950H wheeled loader will be funded through the Robin Hood Bay Equipment Reserve Fund. The value of the fund at the end of 2019 was \$5,428,768.

### **2. Partners or Other Stakeholders:**

Fleet Division, City of St. John's Public Works Department

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3. Alignment with Strategic Directions/Adopted Plans:

A Sustainable City, An Effective City

4. Legal or Policy Implications:

N/A

5. Privacy Implications:

N/A

6. Engagement and Communications Considerations:

N/A

7. Human Resource Implications:

N/A

8. Procurement Implications:

Purchase process will follow the requirements of the *Public Procurement Act*, 2018

9. Information Technology Implications:

N/A

10. Other Implications:

N/A

**Conclusion/Next Steps:**

Accessing funds from the Robin Hood Bay Equipment Reserve to purchase the lease buyout option on a 2013 Cat 950H Wheeled Loader for Robin Hood Bay.

Auction off the Robin Hood Bay 1994 loader as public surplus.

**Report Approval Details**

|                      |                                     |
|----------------------|-------------------------------------|
| Document Title:      | Robin Hood Bay Loader Purchase.docx |
| Attachments:         |                                     |
| Final Approval Date: | May 21, 2020                        |

This report and all of its attachments were approved and signed as outlined below:

**Lynnann Winsor - May 21, 2020 - 10:18 AM**