DEPARTMENT/EMPLOYEE	LOCATION	PURPOSE OF TRAVEL	DATES	TOTAL COST	REGISTRATION	AIRFARE	HOTEL	PER DIEM	TRANSPORTATION	OTHER	REIMBURSEABLE BY THIRD PARTY
Finance and Administration											
Victoria Etchegary	Toronto, ON	Organizational Development Certificate Program	Oct. 21-25, 2019	5,719.89	3,779.85	583.99	1,056.24	267.50	32.31	-	-
				5,719.89	3,779.85	583.99	1,056.24	267.50	32.31	-	-
Community Services											
Stacy Gardner	Toronto, ON	Pathways to Prosperity Annual Conference	Oct. 29-Nov. 1, 2019	1,719.44	429.40	482.44	457.60	214.00	136.00	-	-
Jennifer Tipple	Edmonton, AB	2019 Canadian Alliance to End Homelessness Conference	Nov. 3-7, 2019	2,518.70	386.40	1,363.33	322.21	321.00	125.76	-	-
Douglas Pawson	Edmonton, AB	2019 Canadian Alliance to End Homelessness Conference	Nov. 3-7, 2019	3,699.09	839.21	1,982.76	550.04	267.50	59.58	-	
				7,937.23	1,655.01	3,828.53	1,329.85	802.50	321.34	-	-
Mayor & Council											
Maggie Burton	Ottawa, ON	Federation of Canadian Municipalities Representative Travel	Sep. 10-13, 2019	1,534.56	-	862.25	458.31	214.00	-	-	-
Maggie Burton	Ottawa, ON	Federation of Canadian Municipalities Representative Travel	Nov. 26-29, 2019	480.82	-	266.82	-	214.00	-	-	
				2,015.38	-	1,129.07	458.31	428.00	-	-	-
Public Works											
James Moore	Corner Brook, NL	Canadian Public Works Association Fall Conference	Oct. 1-4, 2019	924.51	150.00	-	445.05	214.00	115.46	-	-
Jessica Foley	Corner Brook, NL	Canadian Public Works Association Fall Conference	Oct. 2-4, 2019	744.30	150.00	-	319.80	160.50	114.00	-	-
Jason Phillips	Halifax, NS	Atlantic Canada Water and Wastewater Annual Conference	Oct. 6-9, 2019	2,153.80	546.25	547.69	805.86	214.00	40.00	-	-
Lynnann Winsor	Banff, AB	National Water and Wastewater Conference	Nov. 2-7, 2019	3,997.69	840.00	1,390.63	1,434.06	321.00	12.00	-	-
Deborah Smith	Dallas, TX	Water Quality Technology Conference	Nov. 2-8., 2019	4,710.63	1,302.36	1,076.91	1,679.73	493.23	158.40	-	-
Brian Mercer	Halifax, NS	Atlantic Urban Forestry Conference	Nov. 12-14, 2019	160.50	-	-	-	160.50	-	-	-
				12,691.43	2,988.61	3,015.23	4,684.50	1,563.23	439.86	-	-
TOTAL FOR ALL DEPARTMENTS				28,363.93	8,423.47	8,556.82	7,528.90	3,061.23	793.51	-	-

Please note travel amounts above may not match totals on attached report due to timing differences between travel dates and recording of expenses as well as calculation of HST rebates.

DEPARTMENT, DIVISION	2019 YEARLY BUDGET	2019 YTD ACTUAL	2019 BUDGET REMAINING
City Administration, Mayor and Councillors - TRAVELLING EXPENSES	40,000	40,442	(442)
City Administration, Office of the City Manager - TRAVELLING EXPENSES	13,700	18,768	(5,068)
Community Services, Administration - Community Services - TRAVELLING EXPENSES	38,300	26,561	11,739
Community Services, City Homelessness Initiatives - TRAVELLING EXPENSES	0	9,393	(9,393)
Finance & Administration, Administration - Finance - TRAVELLING EXPENSES	33,890	18,006	15,884
Planning, Engineering, & Regulatory Services, Management and Administration, PERS - TRAVELLING EXPENSES	40,900	15,474	25,426
Public Works, Public Works Administration - TRAVELLING EXPENSES	15,657	12,729	2,928
Public Works, Waste and Recycling - TRAVELLING EXPENSES	11,700	0	11,700
Public Works, Water and Waste Water - TRAVELLING EXPENSES	23,200	14,571	8,629
St. John's Regional Fire Department, Regional Fire Administration - TRAVELLING EXPENSES	6,800	7,553	(753)
Total TRAVELLING EXPENSES	224,147	163,497	60,650