# **DECISION/DIRECTION NOTE**

**Title: Grant Allocations 2020** 

Date Prepared: February 24, 2020

Report To: His Worship the Mayor and Members of Council

Councillor and Role: Councillor Jamie Korab, Council Lead Community Services

Ward: N/A

Decision/Direction Required: Seeking Council approval on recommended 2020 Grant allocations

#### **Discussion – Background and Current Status:**

The City of St. John's grants and subsidies program makes available limited financial and other resources to non-profit groups, organizations and individuals whose programming supports the City's Strategic Directions.

Applications were received under the following categories;

- Community Groups and Organizations
- Special Events and Festivals,
- Sport Groups and Organizations
- Youth Travel Sport and Non Sport
- Artist and Arts Organizations

The grants to Individual Artists were reviewed by a jury of their peers. Key considerations taken into account by the jury included;

- Support to artist development of the individual artist
- Contribute to the growth and sustainability of the St. John's arts community
- Impact on the overall community.

The grants to Community, Art Organizations, Sport, and Special Events and Festivals were reviewed by an internal grants committee. Key considerations included:

- The association's current financial status.
- The program's alignment with the City's strategic directions
- Impact on the overall community.

In order to apply consistent principals across all applicants and to accommodate new requests, some groups have seen a reduction in funding while 34 new applications are being recommend for funding. These are identified in the attached chart.



After implementing the attached recommendations the following is the net budgetary impact:

Grant Type	Recommended
Community Groups	\$723,100
Sport Groups	\$177,950
Artists and Art Organizations	\$267,500
Special Events and Festivals	\$93,250
Total	\$1,261,800

#### **Key Considerations/Implications:**

#### 1. Budget/Financial Implications

All monies are approved under the 2020 Grant Allocation budget program.

#### 2. Partners or Other Stakeholders

Various Community, Sport and Art groups, organizations and individuals.

### 3. Alignment with Strategic Directions/Adopted Plans

The recommendations provided are in line with being fiscally responsible while continuing to support a culture of cooperation recognizing the City does not work in isolation when providing services such as sport, festivals and events, community and art based programs and services.

Most of these groups and organizations also offer programs and services year round or during the shoulder season thereby supporting the City of St. John's as a year round, livable and active City.

### 4. Legal or Policy Implications

N/A

#### 5. Engagement and Communications Considerations

Community Services staff will work with Marketing and Communications on the media release.

#### 6. Human Resource Implications

N/A

#### 7. Procurement Implications

N/A

#### 8. Information Technology Implications

	N/A
9.	Other Implications
	N/A
Recom	mendation:
	l approve the 2020 Grant Allocations for Community, Sport, Special Events and Festivals, Artists and Organizations as attached.
Prepar	ed by/Signature:
Jennife	r Langmead, Supervisor – Tourism & Events, Economic Development, Culture & Partnerships

Tanya Haywood, Deputy City Manager, Community Services

Derek Coffey, Deputy City Manager, Finance and Administration

#### Attachments:

2020 Grant Charts

Approved by/Date/Signature:

# 2020 Community Grants

Organization	2020 Recommended
Autism Society *NEW*	5,000
Beagle Paws	3,300
Big Brothers Big Sisters	5,000
Blackhead Chapel Restoration Committee	1,000
Boys and Girls Club (MP,BC)	75,000
Bridges to Hope	11,500
Buckmaster's Circle CC	24,600
Canadian Mental Health Association	5,000
Choices For Youth	35,000
Clean St. John's	45,000
Coalition of Persons with Disabilities	10,000
Community Sector Council	5,000
Downtown St. John's	7,000
East Coast Trail Association	30,000
Easter Seals NL	5,000
Eating Disorder Foundation of NL *NEW*	1,000
Food First NL *NEW*	5,000
Forget Me Not - Animal Rescue *NEW*	1,500
Friends of Victoria Park	19,600
Froude Avenue CC	24,600
Gould's 50+ Daffodil Club	1,000
Happy City St. John's	10,000
Home Again Outreach Project	10,000
James J O'Mara Pharmacy Museum (Apothecary Hall) *NEW*	1,000
Jimmy Pratt Outreach	3,000
Johnson GEO Centre	60,000
Kids Help Phone (NL)	4,500
Kiwanis Music Festival	3,500
Macmorran CC	24,600
NL Sexual Assault Crisis and Prevention Centre	3,000

# 2020 Community Grants

Organization	2020 Recommended
Non Sport Travel	3,200
North East Avalon ACAP	5,000
North East Avalon D.A.R.E. Committee	2,500
Quidi Vidi Rennies River Development	30,000
Rabbittown Community Centre	20,600
Rainbow Riders	25,000
Resource Centre for the Arts (LSPU Hall)	52,000
Seniors NL (Formally Seniors Resource Centre)	8,000
Signal Hill Tattoo	20,000
SPCA	2,500
St. John's Northwest Rotary Music Festival	5,000
St. John's Public Libraries	15,000
St. John's Women's Centre *NEW*	5,000
The Duke of Edinburgh's Award NL	5,000
The Pottle Centre	7,000
Thrive CYN	30,000
Turnings *NEW*	5,000
Vera Perlin	10,000
Virginia Park Community Association	24,600
Women in Science and Engineering *NEW*	3,000
YWCA	5,000
	723,100

## **2020 Special Events and Festivals Grants**

Organization	2020 Recommended
Association communautaire francophone de Saint-Jean	1,000
Feile Seamus Creagh *NEW*	
	500
First Light (SJNFC)	2,500
Friends of Pippy Park *NEW*	1,000
Huffin Puffin Marathon	2,000
International Student Resource Centre - MUN *NEW*	500
International Choral Festival for Boys and Men *NEW*	4,000
Lawnya Vawnya Inc.	7,500
Mummers Festival	4,500
Newfoundland & Labrador Folks Arts Society	16,500
Newfoundland Dance Presenters Inc. (Neighbourhood Dance Works)	9,000
Newfoundland Horticultural Society	250
Nickel Independent Film Festival	6,000
Out of Earshot Festival	1,500
Shakespeare by the Sea Festival	5,000
Sound Arts Initiative, Inc.	3,500
St. John's International Women's Film Festival Inc.	10,000
St. John's Pride Inc.	1,500
St. John's Short Play Festival	1,750
St. John's Storytelling Festival Inc.	1,750
Tely 10	5,000
Tombolo Multicultural Festival	1,000
Tuckamore Festival Inc.	6,000
Women's Work Festival	1,000
	93,250

# **2020 Sport Grants**

Organization	2020 Recommended
Avalon Minor Football	3,000
Avalon Minor Hockey	12,500
Cricket NL	2,000
Cygnus Gymnastics	15,000
Goulds Minor Hockey	9,700
Prince of Wales Skating Club	15,000
Special Olympics	5,500
Sport Travel Allocation	15,000
St. John's Amateur Baseball	10,000
St. John's Legends Swim Club	4,500
St. John's Minor Baseball	23,500
St. John's Minor Hockey	16,500
St. John's Rowing Club	4,250
St. John's Soccer Club	10,000
St. John's Soccer Club	22,000
Swilers Rugby Football Club *NEW*	2,000
Ultimate NL	1,500
Waterford Valley Softball	6,000
	177,950

## 2020 Arts Organizations

Organizations	2020 Recommended
Artistic Fraud of Newfoundland	10,000
Association of Professional Theatre of NL (APTNL)*NEW*	3,000
CALOS Youth Orchestras (formerly NSYO)	3,000
Craft Council Gallery	10,000
Dance NL	4,500
Eastern Edge Gallery	12,500
Girls Rock NL	4,500
Ignite Circus*NEW*	3,000
Kittiwake Dance Theatre	4,000
Newfoundland Independent Filmmakers Co-op (NIFCO)*NEW*	2,500
Newfoundland Symphony Orchestra	45,000
Opera on the Avalon	15,000
Persistence Theatre Company	5,000
Project Grace	2,500
RCA Theatre Company	10,000
Riddle Fence	8,000
St. Michael's Printshop	10,000
Strong Harbour Strings	2,500
Suzuki Talent Education Program (STEP)	2,000
Unpossible NL	500
Visual Artists Newfoundland and Labrador (VANL-CARFAC)	6,500
White Rooster Theatre	3,500
Wonderbolt Productions	13,000
Writers' Alliance of Newfoundland and Labrador (WANL)	10,000
Organizations Subtotal	190,500

#### **2020 Individual Artists**

NAME	2020 Recommended
Individuals (* indicates first-time recipient)	
Bala, Sharon	2,000
Barry, Frank	1,000
Bendsza, Nick	1,000
Brown, Courtney	1,500
Bryan, Kailey	1,750
Buckley, Rhonda	1,000
Bulman, Amanda*	1,750
Cass, Andrea*	1,500
Coles, Megan	1,750
Collins, Allison*	1,000
Condon, G. Patrick	1,500
Cosgrove, John*	500
Davis, Christian*	1,500
Doelle, Anahareo	1,250
Doyle, Terry	1,750
Fisher, Mallory*	1,000
Foran, Patrick	1,000
Gamberg, Kerry	1,500
Gonzalez, Jose	1,000
Goodridge, Philip	1,250
Goudie, Joshua	1,250
Greeley, Kym	1,750
Guzman Najera, Jose Santiago*	1,000
Harris, Sarah	1,800
Hartery, Latonia	1,000
Hawthorn, Ainsley	750
Hobden, Charlotte May*	1,000
Jones, Philippa	1,750
Lahey, Kate	1,000
MacGillivray, Jenina	1,250
Mattie, Kerri*	500

#### **2020 Individual Artists**

McMichael, Kelly*	1,750
Monro, Andrea*	1,000
Mudunge, Tendai*	750
Nicholls, Terry	875
Oates, Melanie	1,500
O'Brien, Melanie	1,000
Panting, Lynn	1,250
Pellerin, Mara*	1,500
Pelley, Rhonda	1,750
Pittman, Emily	1,500
Pomeroy, Shan Leigh	1,000
Richardson, Jodee	1,000
Rowe, Paul	750
Shears, Devin*	1,500
Singh, Anita	1,500
Skidmore, Jamie	1,000
Smith, Christina*	2,000
Stapleton, Berni	2,000
Stoker, Sarah Joy	2,000
Tilley, Sara	1,775
Tomova, Veselina	1,500
Vivian, Robyn*	500
Walsh, Agnes	2,000
Walsh, Mary*	1,750
Walsh, Monica	1,000
White, Mark	1,000
Wight, Christine*	1,000
Woolridge, Kevin	500
Young, Jennifer*	800
Individuals Subtotal	77,000

Artists & Arts Organizations Total Recommended	267,500