

DECISION/DIRECTION NOTE

Title: Capital Grant Allocation 2020

Date Prepared: February 24, 2020

Report To: His Worship the Mayor and Members of Council

Councillor and Role: Councillor Jamie Korab, Council Lead Community Services

Ward: N/A

Decision/Direction Required: Seeking Council approval on recommended 2020 Capital Grant allocation

Discussion – Background and Current Status:

The City of St. John's Capital Grant Program makes available limited financial resources to non-profit groups and organizations whose programming supports the City's Strategic Directions.

The Capital grant applications were reviewed by an internal grants committee. Key considerations included:

- The association's current financial status.
- The program's alignment with the City's strategic directions
- Impact on the overall community.

Organizations reviewed for funding are identified in the attached chart.

After implementing the attached recommendations the following is the net budgetary impact:

Grant Type	Recommended	Permit Fees Waived
Capital	\$297,100	\$14,059

Key Considerations/Implications:

1. Budget/Financial Implications

All monies are approved under the 2020 Capital Grant Allocation budget program.

2. Partners or Other Stakeholders

Various Community organizations.

3. Alignment with Strategic Directions/Adopted Plans

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The recommendations provided are in line with being fiscally responsible while continuing to support a culture of cooperation recognizing the City does not work in isolation when providing services such as community-based programs and services.

Most of these groups and organizations also offer programs and services year round or during the shoulder season thereby supporting the City of St. John's as a year round, livable and active City.

4. Legal or Policy Implications

N/A

5. Engagement and Communications Considerations

Community Services staff will work with Marketing and Communications on the media release.

6. Human Resource Implications

N/A

7. Procurement Implications

N/A

8. Information Technology Implications

N/A

9. Other Implications

N/A

Recommendation:

Council approve the 2020 Capital Grant as attached.

Prepared by/Signature:

Jennifer Langmead, Supervisor – Tourism & Events, Economic Development, Culture & Partnerships

Approved by/Date/Signature:

Tanya Haywood, Deputy City Manager, Community Services

Derek Coffey, Deputy City Manager, Finance and Administration

Attachments: 2020 Capital Grant Chart

2020 Capital Grants

Group	Project	Request	Funding Recommendation	Permit & Development Fees (waived)
Beagle Paws	Renovation of recently mortgaged residential property (131 Cochrane Pond Road) to a fully functional Beagle Shelter	\$ 50,500.00	\$ 50,500.00	\$ 1,191.60
Eastern Edge Art Gallery	Community Accessibility Project - making their building more accessible	\$ 50,000.00	\$ 42,000.00	\$ 1,533.60
Goulds Arena Association	Installation of Low-E ceilings to improve efficiency. Door replacement in the mechanical room. Installation of a gas detection system	\$ 35,030.00	\$ 35,000.00	\$ 630.54
Goulds Recreation Association	Installation of batting cages at the Eric Williams Softball Field	\$ 5,709.75	\$ 5,700.00	N/A
O'Brien Farm Foundation	Funds to support the construction of a 3000 sq ft. learning centre, renovation of 3 outbuildings	\$ 100,000.00	\$ 100,000.00	\$ 9,540.00
The Quidi Vidi/Rennies River Development Foundation	Funds to be used to repair 30 year old roof and chimney of the Fluvarium	\$ 50,600.00	\$ 50,600.00	\$ 908.64
St. John's Women's Centre	Funds to be used to renovate the kitchen/dining room area of the Women's Centre.	\$ 13,379.00	\$ 13,300.00	\$ 255.41
Total Recommended	\$	297,100.00		
Total Permit/Development Fees	\$	14,059.79		