## DECISION/DIRECTION NOTE

**Title:** 2025 Capital Grant Allocations Approval

**Date Prepared:** March 5, 2025

Report To: Regular Meeting of Council

Councillor and Role: Councillor Jill Bruce, Community Services

Ward: N/A

**Decision/Direction Required:** Seeking Council approval for the recommended 2025 Capital Grant allocations.

**Discussion – Background and Current Status:** The City of St. John's Capital Grant Program makes available limited financial support to non-profit organizations that align with the City's Strategic Directions.

The Capital grant applications were evaluated by an internal grants committee based on the following key considerations:

- The association's current financial status.
- The program's alignment with the City's strategic directions.
- The impact on the overall community.

A list of organizations reviewed for funding can be found in the attached chart.

**Net Budgetary Impact:** Following the attached recommendations, the budgetary impact is as follows:

Grant Type	2025 Budget	Recommended	Permit Fees Waived
Capital	\$500,000	\$489,630	\$43,126.95

## **Key Considerations/Implications:**

- 1. Budget/Financial Implications: All monies are approved under the 2025 Capital Grant Allocation budget program.
- 2. Partners or Other Stakeholders: Various community organizations.



3. Is this a New Plan or Strategy: No

If yes, are there recommendations or actions that require progress reporting?

If yes, how will progress be reported? (e.g.: through the strategic plan, through Cascade, annual update to Council, etc.)

4. Alignment with Strategic Directions:

A Sustainable City: Be financially responsible and accountable.

A Sustainable City: Facilitate and create the conditions that drive the economy by being business and industry friendly; and being a location of choice for residents, businesses and visitors.

5. Alignment with Adopted Plans: N/A

6. Accessibility and Inclusion: N/A

7. Legal or Policy Implications: N/A

8. Privacy Implications: N/A

9. Engagement and Communications Considerations: Community Services staff will work with Communications on the media release.

10. Human Resource Implications: N/A

11. Procurement Implications: N/A

12. Information Technology Implications: N/A

13. Other Implications: N/A

## Recommendation:

That Council approve the 2025 Capital Grants as attached.

Prepared by: Christa Norman, Special Projects Coordinator

**Approved by:** Erin Skinner, Manager – Tourism, Culture, and Business Growth

## **Report Approval Details**

Document Title:	2025 Capital Grant Allocations Approval.docx
Attachments:	- 2025 Capital for Council.pdf
Final Approval Date:	Mar 5, 2025

This report and all of its attachments were approved and signed as outlined below:

Erin Skinner - Mar 5, 2025 - 12:03 PM

Tanya Haywood - Mar 5, 2025 - 2:14 PM