DECISION/DIRECTION NOTE

Title: 2025 Civic Improvement Assessment Rates

Date Prepared: February 11, 2025

Report To: Regular Meeting of Council

Councillor and Role: Councillor Sandy Hickman, Engineering and Regulatory Services

Ward: N/A

Decision/Direction Required:

To set the assessment rates for 2025.

Discussion – Background and Current Status:

Under the City's Assessment Policy Council must set the new assessment rates each year for civic improvements which are to be completed in that year. Assessment rates are determined by multiplying established base assessment rates by an adjustment factor. This adjustment factor is the ratio of current construction costs to costs estimated using the City's base unit prices. This procedure allows the adjustment factor to reflect changes in construction costs from year to year.

Assessment Rates for 2025

Assessment Rates for 2024

Watermain	\$ 230/m	Watermain	\$ 219/m
Sanitary Sewer	\$ 210/m	Sanitary Sewer	\$ 200/m
Storm Sewer	\$ 136/m	Storm Sewer	\$ 130/m
Water Service	\$1,498/EA	Water Service	\$1,425/EA
Sanitary Service	\$1,546/EA	Sanitary Service	\$1,470/EA
Storm Service	\$1,546/EA	Storm Service	\$1,470/EA
Commercial Water Service	\$5,676/EA	Commercial Water Service	\$5,399/EA
Commercial Sanitary Service	\$2,742/EA	Commercial Sanitary Service	\$2,608/EA
Commercial Storm Service	\$2,512/EA	Commercial Storm Service	\$2,389/EA
Street Improvement	\$ 123/m	Street Improvement	\$ 117/m
New Street	\$ 521/m	New Street	\$ 495/m
Sidewalk	\$ 29/m	Sidewalk	\$ 28/m
Rural Street Upgrading	\$ 105/m	Rural Street Upgrading	\$ 100/m

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Key Considerations/Implications:

Budget/Financial Implications:
 N/A – Assessments are not considered part of the project funding.

2. Partners or Other Stakeholders:
Applicable City of St. John's property owners.

3. Is this a New Plan or Strategy: No

If yes, are there recommendations or actions that require progress reporting?

If yes, how will progress be reported? (e.g.: through the strategic plan, through Cascade, annual update to Council, etc.)

4. Alignment with Strategic Directions:

A Sustainable City: Be financially responsible and accountable.

A Connected City: Increase and improve opportunities for residents to connect with each other and the City.

Alignment with Adopted Plans: Strategic Plan – Our City Our Future

6. Accessibility and Inclusion:

Various civic improvements increase accessibility.

7. Legal or Policy Implications:

Assessment required as per the City of St. John's Act.

8. Privacy Implications:

N/A

9. Engagement and Communications Considerations:

Assessment details are communicated to applicable properties.

10. Human Resource Implications:

N/A

11. Procurement Implications:

N/A

12. Information Technology Implications:

N/A

13. Other Implications: N/A

Recommendation:

That Council approve the assessment rates for 2025.

Prepared by: Approved by:

Report Approval Details

Document Title:	2025 Civic Improvement Assessment Rates.docx
Attachments:	
Final Approval Date:	Feb 11, 2025

This report and all of its attachments were approved and signed as outlined below:

Scott Winsor - Feb 11, 2025 - 10:31 AM

Jason Sinyard - Feb 11, 2025 - 12:04 PM