

DEPARTMENT/ EMPLOYEE	LOCATION	PURPOSE OF TRAVEL	DATES	TOTAL COST	REGISTRATION	AIRFARE	HOTEL	PER DIEM	TRANSIT
<u>MAYOR AND COUNCIL</u>									
Sheilagh O'Leary	Gander, NL	Municipalities NL Conference	Nov 6-9	2,439.78	600.00		828.00	400.00	611.78
Sandy Hickman	Gander, NL	Municipalities NL Conference	Nov 7-9	1,656.73	550.00		414.00	300.00	392.73
Tom Davis	Gander, NL	Municipalities NL Conference	Nov 5-9	2,348.79	600.00		890.10	500.00	358.69
Maggie Burton	Montreal, QC	National Trust APT Conference	Nov 12-17	4,501.81	751.90	1,394.61	1,755.30	600.00	
Sheilagh O'Leary	Ottawa, ON	FCM Board of Directors Meeting	Dec 2-6	2,661.17	-	1,022.13	1,139.04	500.00	
				13,608.28	2,501.90	2,416.74	5,026.44	2,300.00	1,363.20
<u>OFFICE OF CITY MANAGER:</u>									
Justin Crickard	Vancouver, BC	RIMS Conference	Oct 4-9	3,948.37	866.25	692.01	1,683.40	600.00	106.71
Cheryl Mullett	Ottawa, ON	CBA Privacy and Access Law Conference	Nov 6-8	3,117.68	952.49	920.33	851.90	300.00	92.96
				7,066.05	1,818.74	1,612.34	2,535.30	900.00	199.67
<u>COMMUNITY SERVICES:</u>									
Thea Morash	Vancouver, BC	Creative City Summit	Sep 29-Oct 4	3,843.66	767.02	700.90	1,730.58	600.00	45.16
Wendy Mugford	Twillingate, NL	2024 NL EDANL Conference	Oct 2-4	1,344.70	199.00	-	356.50	300.00	489.20
				5,188.36	966.02	700.90	2,087.08	900.00	534.36
<u>FINANCE & CORPORATE SERVICES:</u>									
Victoria Etchegary	Ottawa, ON	IAP2 Conference	Oct 23-27	3,447.72	764.75	781.07	1,346.67	500.00	55.23
Derek Coffey	Ottawa, ON	FMI Conference	Nov 18-22	5,541.69	1,705.17	899.96	2,344.53	500.00	92.03
David Day	Halifax, NS	Cyber Security Exercise	Oct 22-23	1,288.50	608.95	-	370.75	200.00	108.80
				10,277.91	3,078.87	1,681.03	4,061.95	1,200.00	256.06
<u>PERS</u>									
Mary Beth-Delaney	Halifax, NS	CPA Conference	Oct 5-9	3,275.15	1,437.50	466.81	800.72	500.00	70.12
Ann-Marie Cashin	Saint John, NB	API Conference	Oct 15-19	2,796.61	513.00	871.47	787.14	500.00	125.00
Lindsay Church	Montreal, QC	APT - National Trust Conference	Nov 11-17	5,099.40	906.40	820.89	2,592.72	700.00	79.39
				11,171.16	2,856.90	2,159.17	4,180.58	1,700.00	274.51
<u>PUBLIC WORKS:</u>									
Jim Moore	Gander, NL	CPWA Conference	Oct 15-18	1,121.00	172.50		448.50	400.00	100.00
Jason Phillips	Gander, NL	CPWA Conference	Oct 16	603.06			142.60	100.00	360.46
Edmundo Fausto	Burlington, ON	Zero Emission Transit & Mobility Conference	Oct 21-24	2,092.34	337.87	540.86	666.33	400.00	147.28
Ryan Crewe	Hartland, NB	Loaders Inspection Training	Nov 5-6	256.00				200.00	56.00
Jim Moore	Hartland, NB	Loaders Inspection Training	Nov 5-6	200.00				200.00	
				4,272.40	510.37	540.86	1,257.43	1,300.00	663.74
<u>WASTE AND RECYCLING:</u>									
Jonathan Murphy	Edmonton, AB	2024 NSWBI Workshop	Oct 1-4	2,638.36		912.41	1,231.95	400.00	94.00
Andrew Niblock	Dallas, TX	SWANA Conference	Oct 20-24	5,516.61	1,528.90	1,478.91	1,776.69	691.50	40.61
				8,154.97	1,528.90	2,391.32	3,008.64	1,091.50	134.61
<u>WATER AND WASTE WATER</u>									
Deborah Smith	Schaumburg, IL	Water Quality Technology Conference	Nov 16-22	5,519.29	1,277.92	1,803.08	1,378.66	980.14	79.49
Lynnann Winsor	Schaumburg, IL	Water Quality Technology Conference	Nov 16-21	3,273.62	991.78		1,411.50	870.34	
				8,792.91	2,269.70	1,803.08	2,790.16	1,850.48	79.49
				68,532.04	15,531.40	13,305.44	24,947.58	11,241.98	3,505.64
TOTAL FOR ALL DEPARTMENTS									

Please note travel amounts above may not match totals on attached report due to timing differences between travel dates and recording of expenses as well as calculation of HST rebates.

CITY OF ST. JOHN'S
Travelling Expenses
For the Twelve Months Ended December 31, 2024

DEPARTMENT	YEARLY BUDGET	YTD ACTUAL	BUDGET REMAINING
City Administration, Mayor and Councillors	29,000	49,297	(20,297)
City Administration, Office of the City Manager	13,700	25,587	(11,887)
City Administration, Internal Audit	5,500	1,768	3,732
Community Services, Administration	25,400	15,505	9,895
Finance & Corporate Services, Administration	33,590	14,495	19,095
Planning, Engineering, & Regulatory Services - Administration	35,000	19,924	15,076
Public Works, Administration	15,657	16,582	(925)
Public Works, Waste and Recycling	6,000	7,920	(1,920)
Public Works, Water and Waste Water	23,200	9,318	13,882
St. John's Regional Fire Department	9,300	4,961	4,339
Total	196,347	165,357	30,990