DECISION/DIRECTION NOTE

Title:	Ratification of the Collective Agreement Between the City of St. John's and IAFF Local 1075
Date Prepared:	November 14, 2024
Report To:	Regular Meeting of Council
Councillor and Role:	Councillor Ron Ellsworth, Finance & Administration
Ward:	N/A

Decision/Direction Required:

That Council ratify the negotiated collective agreement between the City of St. John's and IAFF Local 1075.

Discussion – Background and Current Status:

The City and IAFF Local 1075 have reached a tentative Collective Agreement for the period of January 1, 2023 – December 31, 2026. The Union ratified the agreement on November 13, 2024. It is now being brought to Council for a ratification vote.

In addition to some language changes that will create operational efficiencies, the key terms of the agreement are as follows:

Tentative Agreement Between the City of St. John's and IAFF Local 1075	
Duration	4 years
General Wage Increase	1%; 1%; 2%, 3%

<u>ST. J@HN'S</u>

Key Considerations/Implications:

1. Budget/Financial Implications:

The estimated cost of the negotiated general wage increases are as follows:

- 2023 \$134,000
- 2024 \$402,000
- 2025 \$809,000
- 2026 \$1,499,000

Total estimated cost: \$2,844,000

- 2. Partners or Other Stakeholders: This also results in salary cost increases for the regional and standby partners who avail of the regional fire service.
- 3. Is this a New Plan or Strategy: No

If yes, are there recommendations or actions that require progress reporting?

If yes, how will progress be reported? (e.g.: through the strategic plan, through Cascade, annual update to Council, etc.)

4. Alignment with Strategic Directions:

A Sustainable City: Be financially responsible and accountable.

An Effective City: Work with our employees to improve organizational performance through effective processes and policies.

- 5. Alignment with Adopted Plans:
- 6. Accessibility and Inclusion:
- 4. Legal or Policy Implications:
- 5. Privacy Implications:
- 6. Engagement and Communications Considerations:
- 7. Human Resource Implications:

- 8. Procurement Implications:
- 9. Information Technology Implications:
- 10. Other Implications:

Recommendation:

That Council ratify the Collective Agreement negotiated between the City of St. John's and IAFF Local 1075.

Prepared by:

Sarah Hayward, Director – Human Resources

Approved by:

Derek Coffey, Acting City Manager

Report Approval Details

Document Title:	Ratification of the Collective Agreement between the City of St. John's and IAFF Local 1075.docx
Attachments:	
Final Approval Date:	Nov 21, 2024

This report and all of its attachments were approved and signed as outlined below:

Derek Coffey - Nov 21, 2024 - 10:09 AM