

INFORMATION NOTE

Title:	2021 Streets Rehabilitation Program List
Date Prepared:	April 28, 2021
Report To:	Regular Meeting of Council
Councillor and Role:	Councillor Sandy Hickman, Public Works
Ward:	N/A

Issue:

Discussion – Background and Current Status:

Funding currently available for the 2021 Streets Rehabilitation Program is \$4.2 M. This includes \$2 M from the 2021 Capital Out of Revenue (COOR) program for grind and patch and \$2.2 M carried over from past cost-shared programs. Pending approval of the MYCW cost shared with the Province, the proposed program will be approximately \$13 M. Attached for the information of Council are two (2) lists for 2021. The smaller list/program is based on \$4.2 M and the larger list/program is based on \$13 M. The grind and patch component will be completed no matter what list is ultimately tendered.

Key Considerations/Implications:

1. Budget/Financial Implications:
Monies for the smaller program have already been allocated under the 2017 – 2021 Multi-Year Capital Works Program with the Province and the 2021 COOR for the grind and patch portion. Monies for the larger program is pending approval of a new MYCW Program with the Province NL in addition to the 2021 COOR for the grind and patch portion already approved.
2. Partners or Other Stakeholders:
Government of NL
All City of St. John's Residents
3. Alignment with Strategic Directions/Adopted Plans:
A City that Moves - Improve safety for all users on a well-maintained street network.
4. Legal or Policy Implications:
N/A
5. Privacy Implications:
N/A

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6. Engagement and Communications Considerations:
While the work is ongoing, the City's Engineering staff will release weekly updates on the City's website, in consultation with the Communications Division. The updates will list worksite locations for the upcoming week.
7. Human Resource Implications:
Hiring of temporary Construction Inspectors will be required. Associated costs will be charged to the project budget.
8. Procurement Implications:
Project to be tendered through the Supply Chain Management Division.
9. Information Technology Implications:
N/A
10. Other Implications:
N/A

Conclusion/Next Steps:

We are advising Council that we will proceed with public tender(s) for the 2021 Streets Rehabilitation Program based on the lists provided. The smaller program will be tendered if we do not receive approval on the new MYCW cost shared program with the Province. If additional MYCW funding is approved within the next week, we will go to tender with the larger program. If additional funding is approved after we tender the smaller program, we will proceed with other tenders as required to complete the larger program.

Report Approval Details

Document Title:	2021 Streets Rehabilitation Program List.docx
Attachments:	- 2021 STREETS REHABILITATION PROGRAM LIST (SMALLER PROGRAM).pdf - 2021 STREETS REHABILITATION PROGRAM LIST (LARGER PROGRAM).pdf - 2021 GRIND AND PATCH LIST.pdf
Final Approval Date:	Apr 29, 2021

This report and all of its attachments were approved and signed as outlined below:

Scott Winsor - Apr 29, 2021 - 9:49 AM

Jason Sinyard - Apr 29, 2021 - 10:37 AM