

2021003 - Traffic Control Services - Order of Calling

First
Second
Third

Section 1				Eastern Safety Services					Safety First Contracting Limited					Hi-Vis Traffic Control Inc.				
Line Item	Description	Estimated Hours Per Year		Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5
1	Traffic Control Person Only	16,000	Hourly Rate:	\$18.49	\$18.75	\$19.00	\$19.25	\$19.25	\$22.96	\$23.54	\$24.13	\$24.73	\$25.35	\$29.48	\$29.48	\$34.45	\$38.65	\$38.65
			Estimated Total:	\$295,840.00	\$300,000.00	\$304,000.00	\$308,000.00	\$308,000.00	\$367,360.00	\$376,640.00	\$386,080.00	\$395,680.00	\$405,600.00	\$471,680.00	\$471,680.00	\$551,200.00	\$618,400.00	\$618,400.00

Section 2				Hi-Vis Traffic Control Inc.					Safety First Contracting Limited				
Line Item	Description	Estimated Hours Per Year		Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5
1	Complete Traffic Control (Small Equipment Package)	240	Hourly Rate:	\$64.95	\$64.95	\$67.95	\$70.95	\$73.95	\$87.50	\$89.68	\$92.10	\$94.40	\$96.76
			Estimated Total:	\$15,588.00	\$15,588.00	\$16,308.00	\$17,028.00	\$17,748.00	\$21,000.00	\$21,523.20	\$22,104.00	\$22,656.00	\$23,222.40
2	Complete Traffic Control (Medium Equipment Package)	160	Hourly Rate:	\$67.95	\$67.95	\$70.95	\$73.95	\$76.95	\$110.00	\$112.75	\$115.56	\$118.45	\$121.41
			Estimated Total:	\$10,872.00	\$10,872.00	\$11,352.00	\$11,832.00	\$12,312.00	\$17,600.00	\$18,040.00	\$18,489.60	\$18,952.00	\$19,425.60