

# DECISION/DIRECTION NOTE

**Title:** Capital Grant Allocations – Regular Meeting

**Date Prepared:** March 18, 2021

**Report To:** Regular Meeting of Council

**Councillor and Role:** Councillor Jamie Korab, Community Services

**Ward:** N/A

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**Decision/Direction Required:** Council approval of recommended 2021 Capital Grant allocation.

**Discussion – Background and Current Status:** The City of St. John's Capital Grant Program makes available limited financial resources to non-profit groups and organizations whose programming supports the City's Strategic Directions.

The Capital grant applications were reviewed by an internal grants committee. Key considerations included:

- The association's current financial status.
- The program's alignment with the City's strategic directions
- Impact on the overall community.

Organizations reviewed for funding are identified in the attached chart.

After implementing the attached recommendations the following is the net budgetary impact:

Grant Type	2021 Budget	Recommended	Permit Fees Waived
Capital	\$500,000	\$162,563	\$3834.45
	<b>Remaining</b>	<b>\$337,437</b>	

## Key Considerations/Implications:

1. Budget/Financial Implications: All monies are approved under the 2021 Capital Grant Allocation budget program.
2. Partners or Other Stakeholders: Various community organizations.

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3. Alignment with Strategic Directions/Adopted Plans: The recommendations provided are in line with being fiscally responsible while continuing to support a culture of cooperation recognizing the City does not work in isolation when providing services such as community-based programs and services.  
Most of these groups and organizations also offer programs and services year round or during the shoulder season thereby supporting the City of St. John's as a year round, livable and active City.
4. Legal or Policy Implications: N/A
5. Privacy Implications: N/A
6. Engagement and Communications Considerations: Community Services staff will work with Communications on the media release.
7. Human Resource Implications: N/A
8. Procurement Implications: N/A
9. Information Technology Implications: N/A
10. Other Implications: N/A

**Recommendation:**

That Council approve the 2021 Capital Grant as attached.

**Prepared by:** Christa Norman, Special Projects Coordinator

**Approved by:** Jennifer Langmead, Supervisor – Tourism and Events

**Report Approval Details**

Document Title:	Capital Grant Allocations - regular meeting.docx
Attachments:	- Capital Council.pdf
Final Approval Date:	Mar 18, 2021

This report and all of its attachments were approved and signed as outlined below:

**Jennifer Langmead - Mar 18, 2021 - 2:49 PM**

**Tanya Haywood - Mar 18, 2021 - 2:51 PM**