

DECISION/DIRECTION NOTE

Title: Capital Grant Allocations 2021

Date Prepared: March 9, 2021

Report To: Committee of the Whole

Councillor and Role: Councillor Jamie Korab, Community Services

Ward: N/A

Decision/Direction Required: Council approval of recommended 2021 Capital Grant allocation.

Discussion – Background and Current Status: The City of St. John's Capital Grant Program makes available limited financial resources to non-profit groups and organizations whose programming supports the City's Strategic Directions.

The Capital grant applications were reviewed by an internal grants committee. Key considerations included:

- The association's current financial status.
- The program's alignment with the City's strategic directions
- Impact on the overall community.

Organizations reviewed for funding are identified in the attached chart.

After implementing the attached recommendations the following is the net budgetary impact:

Grant Type	2020 Budget	Recommended	Permit Fees Waived
Capital	\$500,000	\$152,650	\$3593.59
	Remaining	\$347,350	

Key Considerations/Implications:

1. Budget/Financial Implications: All monies are approved under the 2021 Capital Grant Allocation budget program.

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2. Partners or Other Stakeholders: Various community organizations.
3. Alignment with Strategic Directions/Adopted Plans: The recommendations provided are in line with being fiscally responsible while continuing to support a culture of cooperation recognizing the City does not work in isolation when providing services such as community-based programs and services.
Most of these groups and organizations also offer programs and services year round or during the shoulder season thereby supporting the City of St. John's as a year round, livable and active City.
4. Legal or Policy Implications: N/A
5. Privacy Implications: N/A
6. Engagement and Communications Considerations: Community Services staff will work with Communications on the media release.
7. Human Resource Implications: N/A
8. Procurement Implications: N/A
9. Information Technology Implications: N/A
10. Other Implications: N/A

Recommendation:

That Council approve the 2021 Capital Grant as attached.

Prepared by: Christa Norman, Special Projects Coordinator

Approved by: Jennifer Langmead, Supervisor – Tourism and Events

Report Approval Details

Document Title:	Captial Grant Allocations - COTW.docx
Attachments:	- Capital Council.pdf
Final Approval Date:	Mar 9, 2021

This report and all of its attachments were approved and signed as outlined below:

Jennifer Langmead - Mar 9, 2021 - 1:13 PM

Tanya Haywood - Mar 9, 2021 - 1:19 PM