

DECISION/DIRECTION NOTE

Title: Non-Profit Housing Capital Improvements – Funding Approval

Date Prepared: January 21, 2021

Report To: Committee of the Whole

Councillor and Role: Councillor Sandy Hickman, Public Works

Ward: N/A

Decision/Direction Required: Seeking approval to proceed with the project noted below through funding from existing Capital Reserves for NPH.

Discussion – Background and Current Status:

- Total reserves for Non-Profit Housing currently sit at over \$2M.
- Proposed project for 2021:
 - Location: Riverhead Towers, 30 Hamilton Avenue
 - Constructed: 1983
- 1) Washroom remodel in all 65 units:
 - a. Although some units have received various upgrades in the past, most units still contain original fixtures and bathtub. Specific scope of proposed project will include removal and installation of bathtub with surround unit, and removal and installation of toilet, vanity, and vinyl flooring. Walls will be repaired and painted where required.
- For information purposes, in 2019 a project was completed in RHT to repair/paint walls in all common spaces, including corridors and stairwells, front entrance & foyer, basement washroom, laundry room, all doors and trims, handrails and clear coating all doors.

Key Considerations/Implications:

1. Budget/Financial Implications:

A preliminary estimate has been obtained per unit to remodel each washroom in RHT. Overall, it is expected that the project to cost approximately \$350,000.

2. Partners or Other Stakeholders: Not Applicable.

3. Alignment with Strategic Directions/Adopted Plans: Strategic Plan 2019-2029 Goals: Responsive and progressive; Fiscally Responsible.

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4. Legal or Policy Implications:
Not Applicable.
5. Privacy Implications:
Not Applicable.
6. Engagement and Communications Considerations:
Not Applicable.
7. Human Resource Implications:
Not Applicable.
8. Procurement Implications:
Not Applicable.
9. Information Technology Implications:
Not Applicable.
10. Other Implications:
Not Applicable.

Recommendation:

That Council approve the above noted project using current capital reserves for Non-Profit Housing.

Prepared by:

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Approved by:

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Deputy City Manager, Department of Public Works

Report Approval Details

Document Title:	Non-Profit Housing Capital Improvements – Funding Approval.docx
Attachments:	
Final Approval Date:	Jan 21, 2021

This report and all of its attachments were approved and signed as outlined below:

Leslie O'Brien - Jan 21, 2021 - 2:40 PM

Lynnann Winsor - Jan 21, 2021 - 3:08 PM