DECISION/DIRECTION NOTE

Title: Collective Agreement – City of St. John's and NAPE Local 7808

Date Prepared: December 16, 2020

Report To: Regular Meeting of Council

Councillor and Role: Mayor Danny Breen, Governance & Strategic Priorities

Ward: N/A

Decision/Direction Required:

Seeking approval from Council to ratify the Collective Agreement between the City and NAPE Local 7808 for the period of July 1, 2018 to June 30, 2022.

Discussion – Background and Current Status:

The City reached a tentative agreement with NAPE Local 7808 on December 20, 2020 and is now seeking ratification by Council.

The terms of the agreement are noted below:

| Tentative Agreement – City of St. John's and NAPE Local 7808 | |
|--|--|
| Duration | 4 years |
| General Increase | 0%, 0%, 0%, 0% |
| Severance | a) No further accrual for employees hired after March 30, 2020b) One-time payout option for severance accured up to December 31, 2019 |
| Signing Bonus | \$1,000 |

Key Considerations/Implications:

- 1. Budget/Financial Implications:
 - The estimated cost of paying out the signing bonus to NAPE 7808 employees is approximately \$13,250.
 - With respect to the severance deal, while there will be savings, it is extremely
 difficult to quantify this amount. It will be influenced by the number of employees who
 take a payout, the amount of the payout, and the future salary growth rates for the
 remaining service life of the employees. The proposed deal does, however, cap the
 pool of employees eligible to accure severance pay which will eliminate the
 severance expense for the City in the long run.



Collective Agreement – City of St. John's and NAPE Local 7808

- 2. Partners or Other Stakeholders:
 - Employees of NAPE Local 7808
- 3. Alignment with Strategic Directions/Adopted Plans: N/A
- 4. Legal or Policy Implications: N/A
- 5. Privacy Implications: N/A
- 6. Engagement and Communications Considerations: N/A
- 7. Human Resource Implications: N/A
- 8. Procurement Implications: N/A
- 9. Information Technology Implications: N/A
- 10. Other Implications: N/A

Recommendation:

That Council ratifiy the Collective Agreement between the City of St. John's and NAPE Local 7808 for the period of July 1, 2018 to June 30, 2022.

Report Approval Details

| Document Title: | Collective Agreement - City of St. John's and NAPE Local 7808.docx |
|----------------------|--|
| Attachments: | |
| Final Approval Date: | Jan 7, 2021 |

This report and all of its attachments were approved and signed as outlined below:

No Signature - Task assigned to Sarah Hayward was completed by workflow administrator Maureen Harvey

Sarah Hayward - Jan 7, 2021 - 8:38 PM

No Signature - Task assigned to Derek Coffey was completed by workflow administrator Maureen Harvey

Derek Coffey - Jan 7, 2021 - 8:38 PM