

DECISION/DIRECTION NOTE

Title: Transfer of Funds for Fleet Tracking and Management System

Date Prepared: October 29, 2020

Report To: Regular Meeting of Council

Councillor and Role: Councillor Ian Froude, Public Works & Sustainability

Ward: N/A

Decision/Direction Required:

Staff are seeking approval to transfer funds from one capital project to another.

Discussion – Background and Current Status:

Due to financial constraints, Council withheld funding that was earmarked for the installation of cameras in winter sanders. As the City's current Fleet Tracking agreement has expired, the City issued Requests for Proposals for a replacement Fleet Tracking and Management System. This included cameras not only in the winter sanders, but also in the loaders and sidewalk plows.

Staff have identified funding that was allocated for renovations to the City's snow disposal site that can be reallocated to fund the capital purchase of these cameras as well as the modern Fleet Tracking and Management System. Renovations for the snow disposal site are not expected to be undertaken this year so there will not be an immediate impact from this transfer of funds.

Key Considerations/Implications:

1. Budget/Financial Implications: Budget transfers will be required, no immediate financial implications foreseen.
2. Partners or Other Stakeholders: N/A
3. Alignment with Strategic Directions/Adopted Plans: N/A
4. Legal or Policy Implications: N/A
5. Privacy Implications: N/A
6. Engagement and Communications Considerations: N/A
7. Human Resource Implications: N/A

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8. Procurement Implications: N/A

9. Information Technology Implications: N/A

10. Other Implications:

Recommendation:

That Council approve the transfer of funds of \$326,670.54 from Capital Out of Revenue allocated to the Snow Disposal Site Renovations to the City's Fleet Tracking Budget.

Prepared by: Ryan Crewe, Operations Engineer

Approved by: David Crowe, Manager – Roads Division

Report Approval Details

Document Title:	Transfer of Funds for Fleet Tracking and Management System.docx
Attachments:	
Final Approval Date:	Oct 29, 2020

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Blair McDonald - Oct 29, 2020 - 12:47 PM

David Crowe - Oct 29, 2020 - 12:47 PM

Lynnann Winsor - Oct 29, 2020 - 1:08 PM